5/17/06 • FEAFCS 2006 Budget Year (1/1 - 12/31)

**Income**

<table>
<thead>
<tr>
<th></th>
<th>2006 Actual</th>
<th>Proposed</th>
<th>Approved</th>
<th>Reason for Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>05 FEAFCS dues</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>06 FEAFCS dues</td>
<td>1,680.00</td>
<td>8,800.00</td>
<td></td>
<td>■ Potential 80 members @ $110 = $8,800</td>
</tr>
<tr>
<td>FAEP Auction</td>
<td>1,776.00</td>
<td>1,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bank Interest</td>
<td>3.01</td>
<td>8.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cookbook Income</td>
<td>2,000.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Donors: Assoc. Awards</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Donors: Prog. Excellence Award</td>
<td></td>
<td>150.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Income: Prog. Exc extra Awards</td>
<td></td>
<td>200.00</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Income** $5,459.01 $9,358.00

**Expenses**

**Awards** –

- 4-H Agent Award 25.00 ■ (1@$25 + plaque)
- Assoc Award Plaques 1,500.00 ■ 2 per category
- FCS Specialist 1@$50 50.00
- Friend of Extension 1@$150 150.00 ■ Mileage, meals, motel “up to” amount
- Prof. Development 2@$250 500.00 ■ Funding from Auction
- Program of Excellence 8.33 250.00 ■ “Top 10” winners - $25 cash only
- Member Resources 1st yr pin

**Cookbook Expenses**

**Delegate** –

- JCEP So.Regional 1@$550 510.80 550.00 ■ President Elect
- NEAFCS 4@$550 2,200.00 ■ double occupancy
- PILD PubPolicy 3@$800 2,235.33 2,400.00
- Other

**Donations - Unplanned expenses** 300.00
**FL Assoc. of Co.** 750.00 ■ $50 for retirement (25+yrs.)
**Gifts & Memorials** 100.00
**M.Harrison Prof. Schol.**

**06 NEAFCS dues** 5,040.00 4,000.00 ■ Potential 80 members @ $50 = $4,000

**Operations** –

- Dept. of State 61.25 64.00
- Bank Charges 32.00 35.00
- Postage 50.00
- President’s Expenses 100.00
- Treasurer’s Expenses 30.00
- Marketing - Diskettes 30.00
- Supplies 125.00

**Total Expenses** $7,887.71 $13,159.00

Checking Account as of 4/28/06 $10,553.05
Savings Account as of 3/31/06 $ 8,081.79
Total $18,634.84

Chris Kilbride, Treasurer
# 12/31/05 • FEAFCS 2005 Budget Year (1/1 - 12/31) & 2006 Proposed

## Income

<table>
<thead>
<tr>
<th></th>
<th>2005 Actual</th>
<th>Proposed</th>
<th>Approved</th>
<th>Reason for Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>05 FEAFCS dues</td>
<td>800.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>06 FEAFCS dues</td>
<td>7,080.00</td>
<td>8,800.00</td>
<td></td>
<td>■ Potential 80 members @ $100 = $8,000</td>
</tr>
<tr>
<td>FAEP Auction</td>
<td>1,000.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bank Interest</td>
<td>9.81</td>
<td>8.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cookbook Income</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gifts</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Donors: Assoc. Awards</td>
<td>26.50</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Donors: Prog. Excellence Award</td>
<td>275.00</td>
<td>150.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Income: Prog. Exc extra Awards</td>
<td>216.00</td>
<td>200.00</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Income**

$8,407.31 $9,358.00

## Expenses

### Awards –

- 4-H Agent Award 25.00 25.00 ■ (1@$25 +plaque)
- Assoc Award Plaques 1,113.30 1,500.00 ■ 2 per category
- FCS Specialist 1@$50 50.00
- Friend of Extension 1@$150 150.00 ■ Mileage, meals, motel “up to” amount
- Prof. Development 2@$250 525.00 500.00 ■ Funding from Auction
- Program of Excellence 100.00 250.00 ■ “Top 10” winners - $25 cash only
- Member Resources 1st yr pin

### Cookbook Expenses

156.83 ■ Starting 10/05

### Delegate –

- JCEP So.Regional 1@$550 371.00 550.00 ■ President Elect
- NEAFCS 4@$550 1,635.88 2,200.00 ■ double occupancy
- PILD PubPolicy 3@$800 1,745.86 2,400.00
- Other

### Donations - Unplanned expenses

460.80 300.00 ■ $50 for retirement (25+yrs.)

### FL Assoc. of Co.

540.16 750.00

### Gifts & Memorials

152.43 100.00 ■

### M.Harrison Prof. Schol.

05 NEAFCS dues 4,300.00 4,000.00 ■ Potential 80 members @ $50 = $4,000

### Operations –

- Dept. of State 61.25 64.00
- Bank Charges 16.00 35.00
- Postage 50.00
- President’s Expenses 26.00 100.00
- Treasurer’s Expenses 30.00
- Marketing - Diskettes 30.00
- Supplies 48.00 125.00

**Total Expenses**

$11,277.51 $13,159.00

---

Checking Account as of 12/31/05 $12,995.89
Savings Account as of 12/31/05 $8,063.60
Total $21,059.49

Chris Kilbride, Treasurer