

FEAFCS BUDGET REPORT
1/01/2008 TO 7/1/2008

INCOME	<u>2008 ACTUAL</u>	<u>PROPOSED</u>	<u>APPROVED</u>
08 FEAFCS Dues	2280.00	9600.00	Potential 80 @120 = \$9600
09 FEAFCS Dues	240.00	9600.00	Potential 80 @120 = \$9600
07 EPAF Auction	918.55		
Bank Interest	20.00	8.00	
Cookbook Income	2594.00		\$5000.00 allotted from Treasury (2005)
Donors: Gifts			
Donors: Assoc. Awards			
Donors: Prog. Excellence Awards		150.00	
Donors: Prog. Exc extra Awards		200.00	
Donors: FAHCE			
Total Income	6052.55	19558.00	

EXPENSES

Awards			
4-H Agent Award (1)		25.00	1@\$25 + plaque
Assoc. Award Plaq.(2)		1500.00	2 per category
FCS Specialist (1)		50.00	1@25 + plaque
Friend of Exten. (1)		150.00	mileage, meals motel up to \$150
Prof. Development (2)	500.00	500.00	2@ \$500 funding from auction
Paraprofessional Award		200.00	mileage, meals motel up to \$200
Program of Excellence (10)		250.00	Top 10 winners
Member Resources			1st year pin
Cookbook Expenses	2539.51		
Delegate Expenses			
JCEP So. Regional (1)	550.00	550.00	President Elect
NEAFCS (4)		2200.00	4 @ \$550 double occupancy
PILD Pub Policy (3)	1435.50	2400.00	3 @ \$800
other			
Donations-unplanned exp.		300.00	
FL Assoc. of Counties	250.00	750.00	
Gifts/Memorials		100.00	\$50 retirement (25+ years)
Mharrison Prof. Scholar.			
08 NEAFCS Dues	5530.00	5600.00	Potential 80 members @ \$70=5600.00
Operations			
Dept. of State		64.00	
Bank Charges	17.00	35.00	
Postage	92.00	50.00	
President's Expenses		100.00	
Treasurer's Expenses	64.19	30.00	
Marketing Diskettes		30.00	
Website	70.00		
Supplies		125.00	
Total Expenses	11048.20	15009.00	

Savings Account: Campus USA \$8,240.46

Checking Account: Wachovia \$7,732.60

Submitted by: Meg McAlpine, Treasurer