

5/8/07 • FEAFCS 2007 Budget Year (1/1 - 12/31)

<u>Income</u>	<u>2007 Actual</u>	<u>Proposed</u>	<u>Approved</u>	<u>Reason for Change</u>
07 FEAFCS dues	1,790.00	8,800.00		
08 FEAFCS dues				■ Potential 80 members @ \$110 = \$8,800
FAEP Auction		1,000.00		
Bank Interest	3.98	8.00		
Cookbook Income	31,325.78			■ \$5000 allotted from Treasury (2005)
Gifts	250.00			
Donors: Assoc. Awards				
Donors: Prog. Excellence Award		150.00		
Income: Prog. Exc extra Awards		200.00		
 Total Income	 \$33,369.76	 \$9,358.00		

Expenses

Awards –				
4-H Agent Award		25.00		■ (1@\$25 +plaque)
Assoc Award Plaques		1,500.00		■ 2 per category
FCS Specialist 1@\$50		50.00		■ (1@\$25 +plaque)
Friend of Extension 1@\$150		150.00		■ Mileage, meals, motel “up to” amount
Prof. Development 2@\$250		500.00		■ Funding from Auction
Program of Excellence		250.00		■ “Top 10” winners - \$25 cash only
Member Resources 1st yr pin				
Cookbook Expenses	42,124.58	865.59		■ Starting 10/05
Delegate –				
JCEP So.Regional 1@\$550	124.52	550.00		■ President Elect
NEAFCS 4@\$550		2,200.00		■ double occupancy
PILD PubPolicy 3@\$800	800.00	2,400.00		
Other				
Donations - Unplanned expenses	250.00	300.00		
FL Assoc. of Co.		750.00		
Gifts & Memorials		100.00		■ \$50 for retirement (25+yrs.)
M.Harrison Prof. Schol.				
07 NEAFCS dues	4,920.00	4,000.00		■ Potential 80 members @ \$50 = \$4,000
Operations –				
Dept. of State	61.25	64.00		
Bank Charges	25.00	35.00		
Postage		50.00		
President’s Expenses		100.00		
Treasurer’s Expenses	74.73	30.00		
Marketing - Diskettes		30.00		
Supplies		125.00		
 Total Expenses	 \$48,380.08	 \$13,159.00		

Checking Account as of 3/30/07 \$15,834.55
Savings Account as of 3/31/07 \$ 8,162.98
Total **\$23,997.53**
Chris Kilbride, Treasurer