

## 5/17/06 • FEAFCFS 2006 Budget Year (1/1 - 12/31)

Income	2006 Actual	Proposed	Approved	Reason for Change
05 FEAFCFS dues				
06 FEAFCFS dues	1,680.00	8,800.00	■	Potential 80 members @ \$110 = \$8,800
FAEP Auction	1,776.00	1,000.00		
Bank Interest	3.01	8.00		
Cookbook Income	2,000.00			
Gifts				
Donors: Assoc. Awards				
Donors: Prog. Excellence Award		150.00		
Income: Prog. Exc extra Awards		200.00		
<b>Total Income</b>	<b>\$5,459.01</b>	<b>\$9,358.00</b>		

## Expenses

Awards –				
4-H Agent Award		25.00	■	(1@\$25 +plaque)
Assoc Award Plaques		1,500.00	■	2 per category
FCS Specialist 1@\$50		50.00		
Friend of Extension 1@\$150		150.00	■	Mileage, meals, motel “up to” amount
Prof. Development 2@\$250		500.00	■	Funding from Auction
Program of Excellence	8.33	250.00	■	“Top 10” winners - \$25 cash only
Member Resources 1st yr pin				
Cookbook Expenses				
			■	Starting 10/05
Delegate –				
JCEP So.Regional 1@\$550	510.80	550.00	■	President Elect
NEAFCS 4@\$550		2,200.00	■	double occupancy
PILD PubPolicy 3@\$800	2,235.33	2,400.00		
Other				
Donations - Unplanned expenses		300.00		
FL Assoc. of Co.		750.00		
Gifts & Memorials		100.00	■	\$50 for retirement (25+yrs.)
M.Harrison Prof. Schol.				
06 NEAFCS dues	5,040.00	4,000.00	■	Potential 80 members @ \$50 = \$4,000
Operations –				
Dept. of State	61.25	64.00		
Bank Charges	32.00	35.00		
Postage		50.00		
President’s Expenses		100.00		
Treasurer’s Expenses		30.00		
Marketing - Diskettes		30.00		
Supplies		125.00		
<b>Total Expenses</b>	<b>\$7,887.71</b>	<b>\$13,159.00</b>		

*Checking Account as of 4/28/06    \$10,553.05*  
*Savings Account as of 3/31/06    \$ 8,081.79*  
**Total                                \$18,634.84**  
*Chris Kilbride, Treasurer*

# 12/31/05 • FEAFCS 2005 Budget Year (1/1 - 12/31) & 2006 Proposed

Income	2005 Actual	Proposed	Approved	Reason for Change
05 FEAFCS dues	800.00			
06 FEAFCS dues	7,080.00	8,800.00		■ Potential 80 members @ \$100 = \$8,000
FAEP Auction		1,000.00		
Bank Interest	9.81	8.00		
Cookbook Income				
Gifts				
Donors: Assoc. Awards	26.50			
Donors: Prog. Excellence Award	275.00	150.00		
Income: Prog. Exc extra Awards	216.00	200.00		
<b>Total Income</b>	<b>\$8,407.31</b>	<b>\$9,358.00</b>		

## Expenses

Awards –				
4-H Agent Award	25.00	25.00		■ (1@\$25 +plaque)
Assoc Award Plaques	1,113.30	1,500.00		■ 2 per category
FCS Specialist 1@\$50		50.00		
Friend of Extension 1@\$150		150.00		■ Mileage, meals, motel “up to” amount
Prof. Development 2@\$250	525.00	500.00		■ Funding from Auction
Program of Excellence	100.00	250.00		■ “Top 10” winners - \$25 cash only
Member Resources 1st yr pin				
Cookbook Expenses	156.83			■ Starting 10/05
Delegate –				
JCEP So.Regional 1@\$550	371.00	550.00		■ President Elect
NEAFCS 4@\$550	1,635.88	2,200.00		■ double occupancy
PILD PubPolicy 3@\$800	1,745.86	2,400.00		
Other				
Donations - Unplanned expenses	460.80	300.00		
FL Assoc. of Co.	540.16	750.00		
Gifts & Memorials	152.43	100.00		■ \$50 for retirement (25+yrs.)
M.Harrison Prof. Schol.				
05 NEAFCS dues	4,300.00	4,000.00		■ Potential 80 members @ \$50 = \$4,000
Operations –				
Dept. of State	61.25	64.00		
Bank Charges	16.00	35.00		
Postage		50.00		
President’s Expenses	26.00	100.00		
Treasurer’s Expenses		30.00		
Marketing - Diskettes		30.00		
Supplies	48.00	125.00		
<b>Total Expenses</b>	<b>\$11,277.51</b>	<b>\$13,159.00</b>		

*Checking Account as of 12/31/05 \$12,995.89*  
*Savings Account as of 12/31/05 \$ 8,063.60*  
**Total \$21,059.49**  
*Chris Kilbride, Treasurer*