

FEAFCS BUDGET REPORT 1/01/2008 TO 12/31/2008

INCOME	<u>2008 ACTUAL</u>	<u>PROPOSED</u>	<u>APPROVED</u>
08 FEAFCS Dues	9350.00	9600.00	Potential 80 @120 = \$9600
09 FEAFCS Dues	8970.00	9600.00	78 members: 76 National; 73 state; 5 1 st time; 2 fl only
08 EPAF Auction	298.00	1000.00	
Bank Interest	53.01	8.00	Campus \$44.86; Wachovia \$8.15
Cookbook Income			\$5000.00 allotted from Treasury (2005)
Donors: Gifts			
Donors: Assoc. Awards			
Donors: Prog. Excellence Awards		150.00	
Donors: Prog. Exc extra Awards		200.00	
Donors: FAHCE			
Total Income	18671.01	20558.00	

EXPENSES			
Awards pens/plagues	464.00		
4-H Agent Award (1)	25.00	25.00	1@\$25 + plaque
Assoc. Award Plaq.(2)	392.60	1500.00	2 per category
FCS Specialist (1)	50.00	50.00	1@25 + plague
Friend of Exten. (1)		150.00	mileage, meals motel up to \$150
Prof. Development (2)	500.00	500.00	2@ \$500 funding from auction
Paraprofessional Award		200.00	mileage, meals motel up to \$200
Program of Excellence (10)	175	250.00	Top 10 winners
Member Resources			1st year pin
Cookbook Expenses			
Delegate Expenses			
JCEP So. Regional (1)	550.00	550.00	President Elect: Diann Douglas
NEAFCS (4)	1216.96	2200.00	4 @ \$550 double occupancy: 2 members went: B. Williams and R. Law
PILD Pub Policy (3)	1436.50	2400.00	3 @ \$800: 2 members went: Douglas and Copeland
other Galaxy Table	150.00		
Donations-unplanned exp.		300.00	Galaxy Corsages
FL Assoc. of Counties	171.49	750.00	
Gifts/Memorials		100.00	\$50 retirement (25+ years)
Mharrison Prof. Scholar.			
08 NEAFCS Dues	5530.00	5600.00	Potential 80 members @ \$70=5600.00
Operations			
Dept. of State	61.25	64.00	

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Bank Charges	17.00	35.00	-
Postage	92.00	50.00	
President's Expenses	48.12	100.00	
Treasurer's Expenses	64.19	30.00	
Marketing Diskettes		30.00	
Website	70.00		
Supplies		125.00	
Total Expenses	<u>11952.86</u>	15009.00	

Campus USA Credit Union as of 12/31/08 Balance \$8271.56

Wachovia as of 12/31/08 Balance \$8844.36

Submitted by: Meg McAlpine, Treasurer